

# P&L For Parishioners

## Catholic Churches of Onaping Falls For the month ended 31 January 2025

	CARTIER	DOWLING	LEVACK	ALL PARISH
<b>Revenue</b>				
<b>Church Revenue</b>				
1.Sunday Collections (Loose & Reno)	1,105.00	5,245.86	2,623.00	8,973.86
2.New Year's Day	195.00	350.00	381.00	926.00
5.Non Approved Collections	55.00	115.00	168.00	338.00
6.Diocesan Tax Exempt	-	3,900.00	600.00	4,500.00
8.Native Sector	20.00	65.00	110.00	195.00
17.Weddings, Funerals, etc	-	275.00	275.00	550.00
18.Religious Articles, Candles, etc	633.85	35.00	202.75	871.60
19.Flowers, In Memory, etc	-	50.00	-	50.00
24.Other Revenue (Stipends, Interest income, Clergy Help	620.06	185.26	185.33	990.65
<b>Total Church Revenue</b>	<b>2,628.91</b>	<b>10,221.12</b>	<b>4,545.08</b>	<b>17,395.11</b>
<b>Total Revenue</b>	<b>2,628.91</b>	<b>10,221.12</b>	<b>4,545.08</b>	<b>17,395.11</b>
<b>Expenses</b>				
<b>Church Expenses</b>				
32.Liturgical Items	18.38	244.15	148.78	411.31
36.Lay Salaries	149.54	598.18	747.72	1,495.44
37.Clergy Salaries	377.87	1,201.47	1,519.34	3,098.68
39.Clergy Benefits - Pension Plan	90.00	360.00	450.00	900.00
40.Clergy Benefits - Health/Dental	51.99	207.94	259.93	519.86
41.Source Deductions to CRA	35.09	140.37	175.46	350.92
42.Mileage Paid	65.25	260.98	326.24	652.47
47.Operating Costs - Rectory	159.93	639.61	799.55	1,599.09
48.Office Expense	41.98	167.93	209.92	419.83
49.Church Utilities	1,537.77	721.15	1,044.06	3,302.98
50.Office Utilities	21.02	83.93	138.49	243.44
52.Church Maintenance & Repairs	-	-	1,959.45	1,959.45
54.Professional Fees	11.88	47.50	59.37	118.75
57.Bank Charges	-	-	1.90	1.90
58.Fundraising, Stipends	30.00	15.00	15.00	60.00
<b>Total Church Expenses</b>	<b>2,590.70</b>	<b>4,688.21</b>	<b>7,855.21</b>	<b>15,134.12</b>
<b>Total Expenses</b>	<b>(2,590.70)</b>	<b>(4,688.21)</b>	<b>(7,855.21)</b>	<b>(15,134.12)</b>
<b>Net Profit/Loss</b>	<b>38.21</b>	<b>5,532.91</b>	<b>(3,310.13)</b>	<b>2,260.99</b>